# CITY COUNCIL ATLANTA, GEORGIA

04-O-1807

AX ONDINANCE BY
EQUICILMEMBER CLAIR MULLER
EQUIPMENTED BY FINANCE/EXECUTIVE COMMITTEE

AMENDING THE 2004 (GENERAL FUND) BUDGET BY TRANSFERING THIRTEEN THOUSAND DOLLARS AND NO CENTS (\$13,000.00) TO THE 2004 (CIVIC CENTER REVENUE FUND) BUDGET FOR THE REPLACEMENT OF AGING MECHANICAL EQUIPMENT; AND FOR OTHER PURPOSES.

WHEREAS, the Boisfeuillet Jones Atlanta Civic Center ("Civic Center") cooperated with the City of Atlanta's Energy Conservation Program for the replacement of aging mechanical equipment; and

WHEREAS, the Energy Conservation Program recommended an engineering study of the mechanical systems; and

WHEREAS, the engineering study will result in the selection of the optimum mechanical equipment for the Civic Center, thereby reducing energy consumption and cost; and

WHEREAS, the Mayor established an Energy Conservation Reinvestment Account for the purposes of financing energy conservation projects that reduce energy consumption and cost in the City of Atlanta; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia, has recommended increasing estimated receipts in the Civic Center Revenue Fund by \$13,000.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF ATLANTA; as follows:

Section 1: That the 2004 (General Fund) Budget be and is hereby amended as follows:

#### TRANSFER FROM APPROPRIATIONS

1A01 792001 T31001

Reserve for Appropriations; Unallocated

\$13,000.00

Fund-wide Expenses

#### TRANSFER TO APPROPRIATIONS

1A01 762001 T31001

Interfund Operating Transfer, Unallocated

\$13,000.00

Fund-wide Expenses

**Section 2:** That the Mayor or her designee is authorized to transfer \$13,000 from the General Fund to the Civic Center Revenue Fund to fund the Mechanical Equipment Engineering Study.

Section 3: That the 2004 (Civic Center Revenue Fund) Budget be and is hereby amended as follows



# **INCREASE ANTICIPATIONS**

Operating Transfer FM Fund 1A01 (General

\$13,000.00

Fund):

# INCREASE APPROPRIATIONS

2R01 723001 N42101

Civic Center;

Service/Repair and Maintenance

\$13,000.00

Section 4: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived.

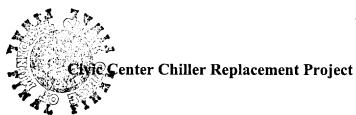
A true copy,

Thonka Daupher Johnson

Municipal Clerk, CMC

ADOPTED as amended by Council APPROVED by the Mayor

October 18, 2004 October 20, 2004





Following the success of the Energy Conservation Program in 2003, Mayor Shirley Franklin created the Energy Conservation Reinvestment Account (ECRA) to fund future energy efficiency projects from a portion of the savings achieved in 2003.

For several months now, the Energy Conservation Program has been conducting energy audits of nine city facilities to identify energy efficiency opportunities. One such opportunity presented itself at the Atlanta Civic Center which has relied on original heating and cooling equipment since its construction in 1968. Over the past few weeks the Energy Conservation Program worked with the Civic Center to identify an energy efficient replacement for one of the existing chillers, which, due to its age, was in danger of imminent failure.

The attached ordinance transfers funds from the Energy Conservation Reinvestment Account to the Civic Center to fund half of the engineering study and specification that was required for this chiller replacement.

# Atlanta City Council

#### Regular Session

CONSENT I PGS 6-18, EXCEPT:04-0-1369 04-R-1764 04-R-1765 ADOPT

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 1

NV SmithY ArchibongY MooreY MitchellY StarnesY FauverY MartinY NorwoodY YoungY ShookB MaddoxY WillisY WinslowY MullerY SheperdNV Borders

		10-04-04 Council Meeting
ITEMS ADOPTED	ITEMS ADOPTED	ITEMS ADVERSED
ON CONSENT	ON CONSENT	ON CONSENT
1. 04-O-1570	38. 04-R-1772	48. 04-R-1783
2. 04-O-1586	39. 04-R-1773	49. 04-R-1784
3. 04-O-1667	40. 04-R-1774	50. 04-R-1785
4. 04-O-1669	41. 04-R-1775	51. 04-R-1786
5. 04-O-1670	42. 04-R-1776	52. 04-R-1787
6. 04-O-1671	43. 04-R-1777	53. 04-R-1788
7. 04-O-1672	44. 04-R-1778	54. 04-R-1789
8. 04-O-1658	45. 04-R-1779	55. 04-R-1790
9. 04-O-1807	46. 04-R-1780	56. 04-R-1791
10. 04-O-1810	47. 04-R-1781	57. 04-R-1792
11. 04-O-1813		58. 04-R-1793
12. 04-O-1817		59. 04-R-1794
13. 04-O-1850		
14. 04-O-1651		
15. 04-O-1654		
16. 04-O-1808		
17. 04-R-1472		
18. 04-R-1751		
19. 04-R-1798		
20. 04-R-1485		
21. 04-R-1759		
22. 04-R-1760		
23. 04-R-1761		
24. 04-R-1797		
25. 04-R-1824		
26. 04-R-1825		
27. 04-R-1762		
28. 04-R-1754		
29. 04-R-1755		
30. 04-R-1756		
31. 04-R-1757		
32. 04-R-1827		
33. 04-R-1799		
34. 04-R-1768		
35. 04-R-1769		
36. 04-R-1770		
37. 04-R-1771		

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	Other	Other	1st ADOPT 2nd READ & REFER	
	Action Fav, Adv, Hold (see rev. side)	Action Fav, Adv, Hold (see rev. side)		•
	Chair	Chair	CONSENT REFER	
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CCT 1 & 2004	Herer to	Refer to	OCT 1 8 2004	
			ADOPTED BY	•
		Jan Mille	AND FOR OTHER PURPOSES.	-
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☑ Consent ☐ V Vote ☑ HC Vote	Committee	Committee	AN OBDINANCE RV	
Readings		Chair Chair Referred To	(Do Not Write Above This Line)	
FINAL COUNCIL ACTION  12 2nd	ading	First Reading	04- 🔾 -1807	. ,
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